

Prairie-River Library District
 Budget Hearing
 Tuesday, August 23, 2022 - 9:30 AM
 Lapwai Community Library/District Office
 103 N Main, Lapwai, ID

PUBLIC NOTICE IS HEREBY GIVEN, that a hearing of the proposed 2022-2023 budget of the Prairie River Library District is set for Tuesday, August 23rd, 2022 at 9:30 am at the Prairie River Library District Headquarters, 103 N Main St, Lapwai, ID.

Income	2021-2022	2022-2023
Ad Valorem	615,175	638,039
Property Tax Replacement	12,118	12,118
Inventory Phase-out	50,000	50,000
Delinquents & Other Governmental Revenues	10,000	10,000
Interest	4,000	4,000
Miscellaneous	1,000	2,000
Carry-Over Funds	30,000	30,000
Building Improvements	5,000	7,000
Technology Equipment	25,000	25,000
Broadband Reimbursement-ICfL	-	8,170
Grants	5,000	5,000
Total Income	757,293	791,314
Expenditures		
Audit	4,100	4,250
Automation	25,000	25,000
Books, A/V & Other Library Materials	38,726	20,256
Electronic Books & Resources	12,000	18,000
Building Maintenance & Repair	10,000	10,000
Building Improvements	7,000	7,000
Equipment Maintenance	1,000	1,000
Furniture	2,000	2,000
Grants	5,000	5,000
Insurance	16,000	16,000
Legal reserve	1,000	1,000
Library & Office Supplies	17,500	17,500
Payroll: Salaries	404,920	436,620
Payroll: Benefits	126,047	133,357
Postage	1,000	1,000
Promotional	6,000	6,000
Publication & Election Costs	1,000	1,000
Technology Equipment	25,000	25,000
Telecommunications	27,000	32,340
Travel & Continuing Education	15,000	15,000
Utilities	8,000	9,000
Vehicle Expense	4,000	5,000
Total Expenditures	757,293	791,314